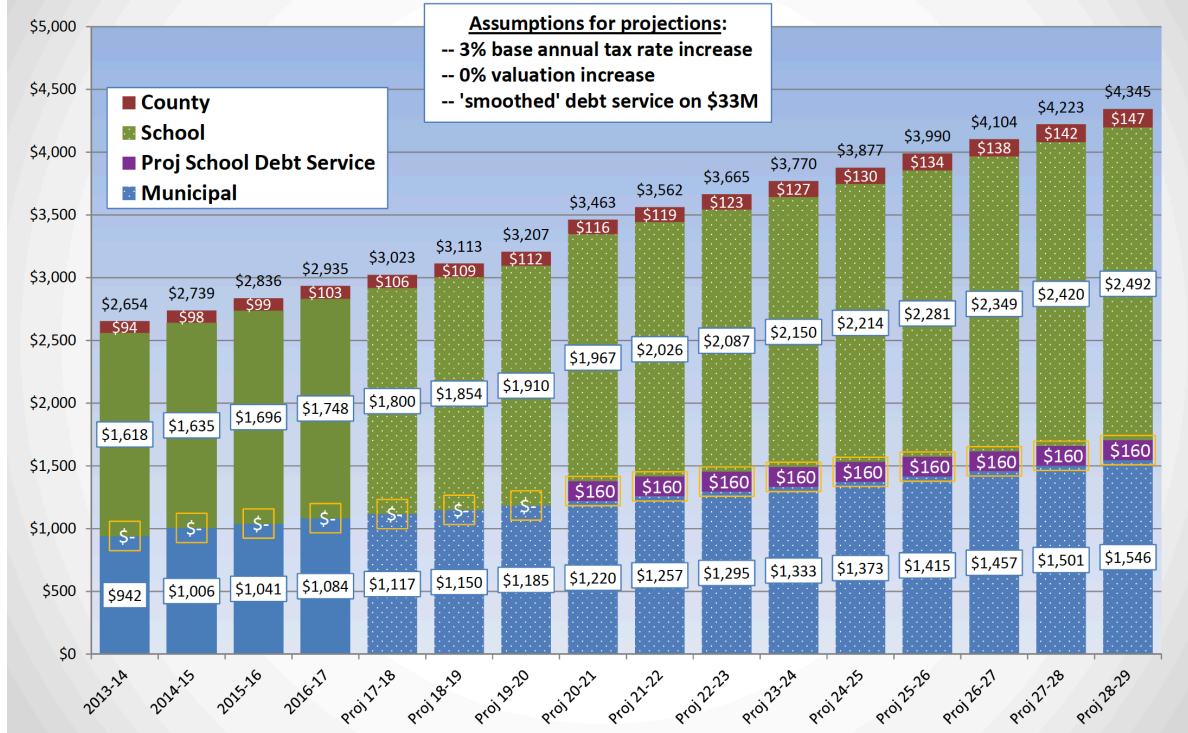


**Town of Brunswick - Actual and Projected Taxes per \$100K Property Value  
with Projected Debt Service on New Elementary & Junior High Repairs**



The above graph, from the town finance department, was for the original bond proposal.

The charts below incorporate the estimated new bond proposal based on earlier charts from the town web site, now for only the elementary school, showing the first 19 years of the bond payments, per household, for a home valuation of \$100,000. The two static numbers are the estimated year-to-year normal budget increase (municipal and school) of 3.5% average and the bond debt of \$130 per year. Many factors could increase the 3.5% average including the ongoing property re-assessment, unforeseen costs in any number of areas, additional school bond debt, and so on.

Essentially, the bond debt payments every taxpayer will pay, every year, are an added amount over the normal property tax you would pay. When divided by that property tax for that year, it is an added percentage to the average 3.5% they are projecting. In year **2020-2021**, the total estimated tax per \$100,000 of property value is \$3,319. The bond debt is \$130 which is 3.9% of the \$3,319. Add the projected 3.5% average tax increase to the 3.9% for the bond debt, and you get a tax increase for that year of 7.6%. That same logic applies year after year

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
MUNICIPAL BUDGET TAX	\$1,185	\$1,226	\$1,269	\$1,314	\$1,360	\$1,407	\$1,457	\$1,508	\$1,560	\$1,615
SCHOOL BUDGET TAX	\$1,910	\$1,977	\$2,046	\$2,118	\$2,192	\$2,268	\$2,348	\$2,430	\$2,515	\$2,603
COUNTY TAX	\$112	\$116	\$120	\$124	\$129	\$133	\$138	\$142	\$147	\$153
<b>TOTAL 1 - TAX/\$100,000 PROPERTY VALUE (PV)</b>	<b>\$3,207</b>	<b>\$3,319</b>	<b>\$3,435</b>	<b>\$3,556</b>	<b>\$3,680</b>	<b>\$3,809</b>	<b>\$3,942</b>	<b>\$4,080</b>	<b>\$4,223</b>	<b>\$4,371</b>
PROJECTED YEAR OVER YEAR INCREASE		3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
BOND DEBT IN DOLLARS / \$100,000 PV		<b>\$130</b>	<b>\$130</b>	<b>\$130</b>	<b>\$130</b>	<b>\$130</b>	<b>\$130</b>	<b>\$130</b>	<b>\$130</b>	<b>\$130</b>
BOND DEBT AS A % OF TOTAL TAX (TOTAL 1)		3.9%	3.8%	3.7%	3.5%	3.4%	3.3%	3.2%	3.1%	3.0%
<b>TOTAL 2 - TOTAL TAX (TOTAL 1 + BOND DEBT)</b>		<b>\$3,449</b>	<b>\$3,565</b>	<b>\$3,686</b>	<b>\$3,810</b>	<b>\$3,939</b>	<b>\$4,072</b>	<b>\$4,210</b>	<b>\$4,353</b>	<b>\$4,501</b>
<b>TOT TAX INCREASE % FOR EACH YEAR</b>		<b>7.6%</b>	<b>7.4%</b>	<b>7.3%</b>	<b>7.2%</b>	<b>7.0%</b>	<b>6.9%</b>	<b>6.8%</b>	<b>6.7%</b>	<b>6.6%</b>

	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	2035-2036	2036-2037	2037-2038
MUNICIPAL BUDGET TAX	\$1,672	\$1,730	\$1,791	\$1,853	\$1,918	\$1,985	\$2,055	\$2,127	\$2,201
SCHOOL BUDGET TAX	\$2,694	\$2,789	\$2,886	\$2,987	\$3,092	\$3,200	\$3,312	\$3,428	\$3,548
COUNTY TAX	\$158	\$164	\$169	\$175	\$181	\$188	\$194	\$201	\$208
<b>TOTAL 1 - TAX/\$100,000 PROPERTY VALUE (PV)</b>	<b>\$4,524</b>	<b>\$4,682</b>	<b>\$4,846</b>	<b>\$5,016</b>	<b>\$5,191</b>	<b>\$5,373</b>	<b>\$5,561</b>	<b>\$5,756</b>	<b>\$5,957</b>
PROJECTED YEAR OVER YEAR INCREASE		3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%
BOND DEBT IN DOLLARS / \$100,000 PV		<b>\$130</b>	<b>\$130</b>	<b>\$130</b>	<b>\$130</b>	<b>\$130</b>	<b>\$130</b>	<b>\$130</b>	<b>\$130</b>
BOND DEBT AS A % OF TOTAL TAX (TOTAL 1)		2.9%	2.8%	2.7%	2.6%	2.5%	2.4%	2.3%	2.2%
<b>TOTAL 2 - TOTAL TAX (TOTAL 1 + BOND DEBT)</b>	<b>\$4,654</b>	<b>\$4,812</b>	<b>\$4,976</b>	<b>\$5,146</b>	<b>\$5,321</b>	<b>\$5,503</b>	<b>\$5,691</b>	<b>\$5,886</b>	<b>\$6,087</b>
<b>TOT TAX INCREASE % FOR EACH YEAR</b>		<b>6.5%</b>	<b>6.4%</b>	<b>6.3%</b>	<b>6.2%</b>	<b>6.1%</b>	<b>6.0%</b>	<b>5.9%</b>	<b>5.8%</b>

